

## APPENDIX 1

SUMMARY - Period 5 (August) 2009/10								
Monthly (August) performance				Estimated Outturn				
	No.	%age <sup>3</sup>		No.	%age <sup>3</sup>		No.	%age <sup>3</sup>
Improving or stable.	19	61%	On target	16	59%	On target	24	89%
Declining	12	39%	Missing target by less than 10%	8	30%	Missing target by less than 10%	2	7%
No data	3		Missing target by more than 10%	3	11%	Missing target by more than 10%	1	4%
			No data <sup>2</sup>	7		No data <sup>2</sup>	7	
Total Number of Indicators reported this period <sup>1</sup>	34		Total Number of Indicators reported this period <sup>1</sup>	34		Total Number of Indicators reported this period <sup>1</sup>	34	

SUMMARY - Period 6/Quarter 2 (September) 2009/10								
Monthly (September) performance				Estimated Outturn				
	No.	%age <sup>3</sup>		No.	%age <sup>3</sup>		No.	%age <sup>3</sup>
Improving or stable.	28	62%	On target	23	58%	On target	32	80%
Declining	17	38%	Missing target by less than 10%	11	28%	Missing target by less than 10%	4	10%
No data			Missing target by more than 10%	6	15%	Missing target by more than 10%	4	10%
			No data <sup>2</sup>			No data <sup>2</sup>		
Total Number of Indicators reported this period <sup>1</sup>	45		Total Number of Indicators reported this period <sup>1</sup>	40		Total Number of Indicators reported this period <sup>1</sup>	40	

SUMMARY - Period 7 (October) 2009/10								
Monthly (October) performance				Estimated Outturn				
	No.	%age <sup>3</sup>		No.	%age <sup>3</sup>		No.	%age <sup>3</sup>
Improving or stable.	21	68%	On target	22	73%	On target	25	89%
Declining	10	32%	Missing target by less than 10%	7	23%	Missing target by less than 10%	2	7%
No data	6		Missing target by more than 10%	1	3%	Missing target by more than 10%	1	4%
			No data <sup>2</sup>	7		No data <sup>2</sup>	9	
Total Number of Indicators reported this period <sup>1</sup>	37		Total Number of Indicators reported this period <sup>1</sup>	37		Total Number of Indicators reported this period <sup>1</sup>	37	